

Appendix 8.4 (a)																		
Grant-in-Aid to LGs - Production Sector - Allocation & Expenditure for 2013-14																		
(₹. in lakhs)																		
Development Sector	Grama Pts			Block Pts			District Pts			Municipalities			Corporations			Total		
	Fund Allocated	Exp.	%	Fund Allocated	Exp.	%	Fund Allocated	Exp.	%	Fund Allocated	Exp.	%	Fund Allocated	Exp.	%	Fund Allocated	Exp.	%
Agriculture	10383.30	9239.73	88.99	1585.96	1454.21	91.69	2671.54	2170.58	81.25	1056.62	820.83	77.68	313.55	146.10	46.59	16010.98	13831.45	86.39
Irrigation	2010.15	1225.59	60.97	979.89	702.95	71.74	1635.36	539.21	32.97	425.44	152.52	35.85	292.92	102.33	34.94	5343.76	2722.61	50.95
Soil-water conservation, Environment, afforestation	823.46	602.75	73.20	489.82	405.71	82.83	284.63	148.85	52.29	100.35	84.58	84.28	12.14	2.57	21.15	1710.40	1244.45	72.76
Animal Husbandry	7669.46	6374.05	83.11	652.60	486.21	74.50	557.57	386.13	69.25	571.70	479.68	83.90	367.02	247.67	67.48	9818.34	7973.75	81.21
Dairy development	1281.73	1206.22	94.11	522.24	504.83	96.67	267.15	120.81	45.22	48.90	45.49	93.04	62.17	26.97	43.39	2182.19	1904.33	87.27
Fisheries	437.14	324.66	74.27	35.10	30.15	85.90	281.42	204.53	72.68	146.91	83.28	56.69	686.72	340.64	49.60	1587.29	983.26	61.95
Industry, Self employment enterprises, marketing promotion	2459.89	1464.90	59.55	991.68	724.72	73.08	1981.02	703.78	35.53	624.58	269.46	43.14	787.13	239.51	30.43	6844.30	3402.36	49.71
Energy generation	290.98	134.59	46.26	65.97	64.84	98.29	133.66	124.36	93.04	34.40	28.88	83.96	21.98	13.98	63.60	546.99	366.66	67.03
Financial contribution as per Government Order(Productive Sector)	9.48	7.30	77.05													9.48	7.30	77.05
Total	25365.59	20579.78	81.13	5323.27	4373.63	82.16	7812.35	4398.25	56.30	3008.90	1964.72	65.30	2543.63	1119.78	44.02	44053.74	32436.16	73.63